

**SHAKUMBARI SUGAR & ALLIED INDUSTRIES LIMITED**

Audited Financial Results

**for the Year ended 31st March- 2016**

(Rs. In lacs)

S.N.	Particulars	Year ended	Year ended
		31.03.2016	31.03.2015
		(Audited)	(Audited)
1	Gross Sales/ Income from Operations	1029	2649
	Less: Excise Duty	92	151
	(a) Net sales/ income from operations (Net of excise duty)	937	2498
	(b) Operating Income	159	140
	<b>Total income from operations (net)</b>	<b>1095</b>	<b>2637</b>
2	<b>Expenses</b>		
	(a) Cost of materials consumed & Purchase of Stock in Trade	210	352
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	717	2438
	(c) Employee benefits expense	126	586
	(d) Depreciation and amortisation expense	431	761
	(e) Power and fuel	15	66
	(f) Others	103	321
	<b>Total Expenses</b>	<b>1602</b>	<b>4524</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(506)</b>	<b>(1,887)</b>
4	Other Income / (Loss)	-	-
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3-4)</b>	<b>(506)</b>	<b>(1,887)</b>
6	Finance costs	518	655
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5-6)</b>	<b>(1,024)</b>	<b>(2,542)</b>